

FINANCE COMMITTEE MEETING AGENDA

MAY 12, 1989

- A. Student fee increases
Contingent fees, student activities, building facilities
Campus Service Fee (primarily supports parking lot development and maintenance)
- B. Preliminary Budget Figures
- C. Telecommunications system funding
- D. Request for general repair and rehabilitation funds
- E. Retirement program changes
- F. Life insurance rate change
- G. Long-term disability rate change
- H. Comparison of final budget appropriation with request and other recommendations.
- I. State-wide comparison of estimated state appropriation per FTE